

Bolsover District Council
Corporate Plan Targets Update – Q3 October to December 2016

Aim – Unlocking our Growth Potential

| Key Corporate Target | Directorate | Status | | Progress | Target Date |
|---|-------------------|----------|--|--|---------------|
| G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019. | Growth | On track | | Q3 47 Businesses Engaged to date. Support provided for major employment site redevelopment M1 Jnt 28 to Thorngrove Land & Property Ltd. Advisory support provided for the Bolsover Local Growth Fund to submit EOIs. BLGF companies, Prospect BodyShop and Creative Five. | Sun-31-Mar-19 |
| G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019 | Growth Operations | On track | | Q3 (16/17) Estimate of NNDR income for 31/3/17 at the end of December is £26,327,400 per NNDR1 form submitted. | Sun-31-Mar-19 |
| G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020. | Growth | On track | | Q3: There are currently 7 live Outline Applications in the process, 1 from the BDC area. Two projects from the NED area have been approved totalling £83,581. As only 1 of the 22 eligible Bolsover enquiries received to date is currently proceeding to full application, focus is being given to improve the retention rate (complexity of the application process, lack of match funding and planning restrictions are the key issues noted by withdrawn/non-progressed bids). It was confirmed in the Chancellor's Autumn Statement (23/11/2016) that Brexit would have no immediate impact on the LEADER programme, meaning that the promotion of the fund could resume and successful projects could be contracted. The programme will be relaunched in early 2017 and targeted marketing to continue through the LEADER Team and partners, with various presentations/briefings made within the quarter including to NFU meetings, EDU Business | Thu-31-Dec-20 |

| Key Corporate Target | Directorate | Status | | Progress | Target Date |
|--|-------------|----------|--|---|---------------|
| | | | | Networks and internal team meetings (e.g. Env Health and EDU), the two LEPs and the Chamber of Commerce. Flyers to circulate with 2017/18 NNDR letters are currently being developed. | |
| G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017. | Growth | On track | | Q3 Public consultation took place on the Draft Plan in Nov/Dec 2016. The Service remains on target for consultation on the Publication Version of the Local Plan by July 2017. | Mon-31-Jul-17 |
| G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017. | Growth | On track | | Q3 Public consultation took place on the Draft Plan in Nov/Dec 2016. The Service remains on target to submit the Local Plan to the Planning Inspectorate by July 2017. | Thu-30-Nov-17 |
| G 08 - Process all major planning applications 10% better than the minimum for special measures per annum. | Growth | On track | | Q3: 100% of all major applications determined within the deadline or agreed extension of time. This was a particularly strong performance taking into account 8 major applications were determined over the quarter and there are still some capacity issues within the team. (Target 2016/17: 60%, National Target 50%) | Sun-31-Mar-19 |
| G 09 - Deliver a minimum of 100 new Council properties by March 2019. | Operations | On track | | Q3 - Fir Close Shirebrook work started. Derwent Drive, Tibshelf and Hilltop Avenue Shirebrook work to commence this financial year. Future sites being considered. Blackwell Hotel site due for completion this financial year. | Sun-31-Mar-19 |
| G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019. | Growth | On track | | Q3 - 326 gross completions for 2015/16 were reported in the last quarter and the next annual total will not be reported until after the end of the financial year 2016/17. If this average is continued the 1,000 properties target will be met and most likely surpassed. Planning Policy has estimated that the 5 year | Sun-31-Mar-19 |

| Key Corporate Target | Directorate | Status | | Progress | Target Date |
|--|-------------|----------|--|--|---------------|
| | | | | supply will be achieved based on the number of planning applications and likely completions by 2020. | |
| G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum. | Growth | Alert | | Q3. Empty Property Officer is in place and is aware of the empty properties list that has been sent to Action Housing. These properties are being surveyed and will then be classed as to which ones Action can put an intervention in place. A baseline is being created for Empty Properties in Bolsover and an action plan will then be put in place to tackle these properties. | Sun-31-Mar-19 |
| G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019. | Growth | On track | | Q3. £257,091.80.is the additional NHB being received in 2016/17 | Sun-31-Mar-19 |
| G 13 - Work with partners to deliver an average of 20 units of affordable homes each year. | Growth | On track | | Q3 7 units of affordable housing were completed at Rogers Avenue under the B@home scheme and a further 14 are under construction at the Blackwell Hotel, Blackwell and Fir Close, Shirebrook. With regard to private sites the Interim Planning Policy, which waives the affordable housing requirement in return for an early start on site, has had an effect on the number of affordable housing units coming through s106 sites. | Sun-31-Mar-19 |